

REHS BOARD 2011 OPERATING BUDGET

Income

Exam Receipts	\$ 5,775.00
Interest Earned	\$ 300.00
Intern Applications	\$ 750.00
Renewals & Related Fees	\$ 56,250.00

Total Income \$ **63,075.00**

Expense

General Administration

Wages & Withholding	\$ 24,764.00
Per Diem expense	\$ 500.00
Travel Expense (Staff)	\$ 2,000.00
Printing	\$ 200.00
Exam Costs	\$ 4,025.00
Insurance	\$ 500.00
Internet Access	\$ 300.00
Legal Fees	\$ 500.00
PO Box Rental	\$ 50.00
Postage	\$ 300.00
Office Supplies	\$ 750.00
Telephone	\$ 850.00
Auditor Fees	\$ 3,000.00
Web Admin & Hosting	\$ 600.00
Bank Charge	\$ 15.00
Contracted Services (Blue Lizard)	\$ 2,500.00
Equipment Purchases	\$ 196.00

Total General Administration \$ **41,050.00**

Meeting Expenses

Board Meeting Expense	\$ 13,625.00
Committee Meetings	\$ 1,100.00
Lisason Expenses	\$ 1,200.00
Investigations & Hearings	\$ 2,000.00
Board Member Plaques/Gifts	\$ 100.00

Total Meeting Expenses \$ **18,025.00**

Total General Expenses \$ **59,075.00**

Total Income Less Expenses \$ **4,000.00**

Income to be applied to Savings \$ **4,000.00**

Net \$ **-**