

NC State Board of Environmental Health Specialist Examiners
2012 Approved Budget

A	B	C
		Approved 2012 Budget
1	Revenues	
2	Exam Receipts	1,650.00
3	Interest Earned	300.00
4	Intern Applications	500.00
5	Other Income	0.00
6	Renewals and Related Fees	
7	Renewals received after 12/31st	750.00
8	Annual Renewals	55,000.00
9	Total Renewals and Related Fees	55,750.00
10	Total Revenues	58,200.00
11	Expenditures	
12	General Administration	
13	Per Diem Expenditure	600.00
14	Wages (and Withholding)	
15	Wages	23,000.00
16	Payroll Tax Expenditure	3,300.00
17	Total Wages (and Withholding)	26,300.00
18	Travel Expenditure (Staff)	1,500.00
19	Printing	100.00
20	Exam Costs	1,150.00
21	Insurance	500.00
22	Internet Access (Service)	0.00
23	Legal Fees	500.00
24	Miscellaneous Expenditure	0.00
25	Post Office Box Rental	60.00
26	Postage	200.00
27	Office supplies	600.00
28	Telephone	850.00
29	Auditor Fees	3,100.00
30	Web Admin & Hosting	600.00
31	Bank Charge	15.00
32	Contract Services	4,300.00
33	Equipment (Purchases)	100.00
34	Total General Administration	40,475.00
35	Meeting Expenditures	
36	Board Meeting Expenditure	10,000.00
37	Committee Meetings	500.00
38	Liaison Expenditures	500.00
39	Investigations and Hearings	2,000.00
40	Board Member Plaques/Gifts	100.00
41	Total Meeting Expenditures	13,100.00
42	Total Expenditures	53,575.00
43	Revenues Less Expenditures (Income to Be Applied to Savings)	4,625.00