

NC State Board of Environmental Health Specialist Examiners
 Approved 2016 Budget

	2016 Approved Budget
1	Income
2	Exam Receipts
3	Exam Administration Fee 2,500.00
4	NEHA Exam 5,175.00
5	Total Exam Receipts 7,675.00
6	Interest Earned 600.00
7	Registration Applications
8	Applicants w/ Previous Exper 300.00
9	Intern Applications 2,000.00
10	Military Applicant 100.00
11	Military Spouse 50.00
12	Out-of-State Applicant 200.00
13	Total Registration Applications 2,650.00
14	Renewals and Related Fees
15	Annual Renewals 49,000.00
16	Renewals received after 12/31st 1,700.00
17	Total Renewals and Related Fees 50,700.00
18	Returned Check Fee 0.00
19	Total Income 61,625.00
20	Expense
21	General Administration
22	Auditor Fees 3,500.00
23	Bank Charge 20.00
24	Contract Services 500.00
25	Equipment (Purchases) 2,000.00
26	Exam Costs 5,290.00
27	Insurance 500.00
28	Legal Fees 250.00
29	Office supplies 1,000.00

NC State Board of Environmental Health Specialist Examiners
Approved 2016 Budget

	2016 Approved Budget
30	Post Office Box Rental 60.00
31	Postage 200.00
32	Printing 0.00
33	Software 200.00
34	Telephone 875.00
35	Training/Education Expenses 100.00
36	Travel Expense (Staff) 1,000.00
37	Wages (and Withholding)
38	Payroll Tax Expense 2,300.00
39	Wages 30,000.00
40	Total Wages (and Withholding) 32,300.00
41	Web Admin & Hosting 600.00
42	Total General Administration 48,395.00
43	Meeting Expenses
44	Board Meeting Expense 10,000.00
45	Board Member Plaques/Gifts 400.00
46	Committee Meetings 250.00
47	Investigations and Hearings 500.00
48	Liaison Expense 500.00
49	Per Diem Expense 600.00
50	Total Meeting Expenses 12,250.00
51	Total Expense 60,645.00
52	Revenues Less Expenditures 980.00