

# NC State Board of Environmental Health Specialist Examiners

## 2017 Approved Budget

		<b>2017 Approved Budget</b>
1	Income	
2	Exam Receipts	
3	Exam Administration Fee	2,500.00
4	NEHA Exam	5,300.00
5	Total Exam Receipts	7,800.00
6	Interest Earned	630.00
7	Registration Applications	
8	Applicants w/ Previous Exper	100.00
9	Intern Applications	2,500.00
10	Military Applicant	100.00
11	Military Spouse	50.00
12	Out-of-State Applicant	100.00
13	Total Registration Applications	2,850.00
14	Renewals and Related Fees	
15	Annual Renewals	49,000.00
16	Renewals received after 12/31	2,150.00
17	2017 Renewal Prepays	0.00
18	Total Renewals and Related Fees	51,150.00
19	Total Income	62,430.00
20	Expense	
21	General Administration	
22	Auditor Fees	3,600.00
23	Bank Charge	600.00
24	Contract Services	250.00
25	Equipment (Purchases)	1,500.00
26	Exam Costs	5,300.00
27	Insurance	500.00
28	Legal Fees	250.00
29	Office & Meeting Supplies	1,000.00
30	Post Office Box Rental	70.00
31	Postage	200.00
32	Software	500.00
33	Telephone	875.00
34	Training/Education Expenses	50.00
35	Travel Expense (Staff)	1,200.00
36	Wages (and Withholding)	
37	Payroll Tax Expense	2,300.00
38	Wages	30,000.00
39	Total Wages (and Withholding)	32,300.00
40	Web Admin & Hosting	1,000.00
41	Total General Administration	49,195.00
42	Meeting Expenses	
43	Board Meeting Expense	10,000.00

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44	Board Member Plaques/Gifts	400.00
45	Committee Meetings	250.00
46	Investigations and Hearings	500.00
47	Liaison Expense	500.00
48	Per Diem Expense	600.00
49	Total Meeting Expenses	12,250.00
51	Total Expense	61,445.00
52	Income Less Expenditures	985.00