

**NC State Board of Environmental Health Specialist Examiners
2015 Budget**

		Budget
1	Income	
2	Registration Applications	
3	Interns w/ Previous Experience (Fast Track)	150.00
4	Intern Applications	2,000.00
5	Out-of-State Applicant (Reciprocity)	200.00
6	Military Applicant	100.00
7	Military Spouse	50.00
8	Total Registration Applications	2,500.00
9	Exam Receipts	
10	Exam Administration Fee	2,500.00
11	NEHA Exam	3,450.00
12	Total Exam Receipts	5,950.00
13	Interest Earned	600.00
14	Renewals and Related Fees	
15	Renewals received after 12/31st	1,700.00
16	Annual Renewals	50,000.00
17	Total Renewals and Related Fees	51,700.00
18	Returned Check Fee	0.00
19	Total Income	60,750.00
20	Expense	
21	General Administration	
22	Software	0.00
23	Wages (and Withholding)	
24	Wages	27,625.00
25	Payroll Tax Expense	2,300.00
26	Total Wages (and Withholding)	29,925.00
27	Travel Expense (Staff)	1,000.00
28	Printing	100.00
29	Exam Costs	3,450.00
30	Insurance	500.00
31	Legal Fees	500.00
32	Post Office Box Rental	60.00
33	Postage	200.00
34	Office supplies	1,000.00
35	Telephone	850.00
36	Auditor Fees	3,400.00
37	Web Admin & Hosting	600.00
38	Bank Charge	20.00
39	Contract Services	500.00
40	Equipment (Purchases)	2,000.00
41	Training/Education Expenses	100.00
42	Total General Administration	44,205.00
43	Meeting Expenses	
44	Per Diem Expense	600.00
45	Board Meeting Expense	10,000.00
46	Committee Meetings	500.00
47	Liaison Expense	500.00
48	Investigations and Hearings	1,000.00
49	Board Member Plaques/Gifts	600.00
50	Total Meeting Expenses	13,200.00
51	Total Expense	57,405.00
52	Revenues Less Expenses	<u>3,345.00</u>