

NC State Board of Environmental Health Specialist Examiners 2019 Budget

January through December 2019

	Budget
1	Income
2	Exam Receipts
3	Exam Administration Fee 4,500.00
4	NEHA Exam 22,400.00
5	Total Exam Receipts 26,900.00
6	Interest Earned 1,200.00
7	Registration Applications
8	Applicants w/ No Previous Exper 4,250.00
9	Applicants w/ Previous Exper 200.00
10	Out-of-State Applicant 100.00
11	Total Registration Applications 4,550.00
12	Renewals and Related Fees
13	Annual Renewals 52,500.00
14	Renewals After 12/31 2,500.00
15	Total Renewals and Related Fees 55,000.00
16	Total Income 87,650.00
17	Expense
18	General Administration
19	Auditor Fees 3,700.00
20	Bank Charge 1,700.00
21	Insurance 500.00
22	NEHA Exam Costs 22,400.00
23	Office supplies 1,000.00
24	Post Office Box Rental 75.00
25	Postage 800.00
26	Printing 500.00
27	Software 400.00
28	Telephone 875.00
29	Training/Education Expenses 50.00
30	Travel Expense (Staff) 1,700.00
31	Wages (and Withholding)
32	Payroll Tax Expense 2,700.00
33	Wages 34,000.00
34	Total Wages (and Withholding) 36,700.00
35	Web Admin & Hosting 850.00
36	Total General Administration 71,250.00
37	Meeting Expenses
38	Board Meeting Expense 15,000.00
39	Board Member Plaques/Gifts 400.00
40	Investigations and Hearings 500.00
41	Per Diem Expense 500.00

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	<u>Budget</u>
42 Total Meeting Expenses	16,400.00
43 Total Expense	87,650.00
44 Revenues Less Expenditures	0.00