

NC State Board of Environmental Health Specialist Examiners

Annual Budget

January through December 2020

	<u>Budget</u>
Income	
Exam Receipts	
Essay/Interview Exam	3,000.00
NEHA Exam	<u>14,000.00</u>
Total Exam Receipts	<u>17,000.00</u>
Interest Earned	2,000.00
Registration Applications	
Applicants w/ No Previous Exper	4,700.00
Applicants w/ Previous Exper	200.00
Out-of-State Applicant	<u>150.00</u>
Total Registration Applications	<u>5,050.00</u>
Renewals and Related Fees	
Annual Renewals	53,000.00
Renewals After 12/31	<u>1,500.00</u>
Total Renewals and Related Fees	<u>54,500.00</u>
Total Income	<u>78,550.00</u>
Expense	
General Administration	
Auditor Fees	3,800.00
Bank Charge	2,000.00
Insurance	500.00
NEHA Exam Costs	14,000.00
Office supplies	1,000.00
Post Office Box Rental	80.00
Postage	800.00
Printing	500.00
Rental Fees	
Software	600.00
Telephone	870.00
Training/Education Expenses	50.00
Travel Expense (Staff)	2,100.00
Wages (and Withholding)	
Payroll Tax Expense	3,100.00
Wages	<u>32,300.00</u>
Total Wages (and Withholding)	<u>35,400.00</u>
Web Admin & Hosting	<u>850.00</u>
Total General Administration	<u>62,550.00</u>
Meeting Expenses	
Board Meeting Expense	15,000.00
Board Member Plaques/Gifts	200.00
Investigations and Hearings	300.00
Per Diem Expense	<u>500.00</u>
Total Meeting Expenses	<u>16,000.00</u>
Total Expense	<u>78,550.00</u>
Revenues Less Expenses	<u>0.00</u>